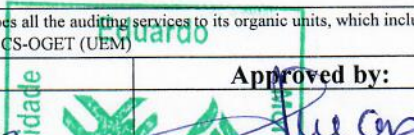


ANNUAL PROCUREMENT PLAN & PROCUREMENT IMPLEMENTATION REPORT

Project Name: Center of Studies in Oil and Gas Engineering and Technology (CS-OGET)

Financial Year: 2020

Description	Unit	Qty	Procurement Method	Cost US\$	Timeline	Status	Remarks
1 & 2. Action Plan for Learning and Research Excellence							
Books	number	50	restricted ¹	10,000.00		Planned	
Balance (high precision 2500 g)	number	1	restricted ¹	6,000.00	Nov	Planned	
Educational Helium porosimeter	number	1	restricted ¹	20,000.00	Nov	Planned	
Bulk volume meter	number	1	restricted ¹	12,000.00	Nov	Planned	
Production steady state gas permeameter	number	1	restricted ¹	45,000.00	Nov	Planned	
Liquid permeameter	number	1	restricted ¹	30,000.00	Nov	Planned	
Cappillary pressure dessaturation cell	number	1	restricted ¹	20,000.00	Nov	Planned	
plug size dean stark extractor	number	1	restricted ¹	10,000.00	Nov	Planned	
Berea sandstone rock samples	number	2	restricted ¹	6,000.00	Nov	Planned	
Imbibition Amott cell HT	number	1	restricted ¹	5,000.00	Nov	Planned	
Drainage Amott cell HT	number	1	restricted ¹	5,000.00	Nov	Planned	
BPP Bubble point pressure apparatus	number	1	restricted ¹	55,000.00	Nov	Planned	
GOR apparatus	number	1	restricted ¹	25,000.00	Nov	Planned	
				249,000.00			
7. Action Plan for Infrastructure Development							
Building Speciality Plant (water, sanitation, electricity, laboratory supplies and other specific needs, etc)	number	1	direct ⁹	25,000.00	Dec	Planned	
Buiding Civil Work	number	1	open tender	650,000.00	Dec	Planned	
Building civil work inspection	number	1	direct ¹⁰	55,000.00	Dec	Planned	
				730,000.00			
8. Action Plan for Management and Governance							
Vehicle maintenance	number	2	direct ¹¹	2,000.00	Dec	In Progress	
Fuel and other minor running costs (include site visits, Administrator and Deputy Center Leader fuel support)	equiv-liters	5000	restricted ²	5,000.00	Dec	In Progress	
External Financial Audit	number	2	direct ¹²	7,500.00	Jun-20	In Progress	
External Procurement Audit	number	2	direct ¹²	7,500.00	Jun-20	In Progress	
				22,000.00			
Subscript	Justification						
1	Very specialised items, a competitive bid between selected well reputed , established suppliers will be carried out.						
2	UEM has pre-selected, through an open bid, goods and service providers for these items. Any unit aiming to acquire this goods and services may select from the list of pre-selected suppliers.						
3	The MSc in Petroleum Engineering has identified and is in process of having na exclusive agreement with na espezialized and well reputed e-learning software supplier-IHRDC.						
4	Microsoft Office has been the service company which supplies the MSc in Petroleum Engineering with a license to make use of the academic management platform Share-point. In order to keep the license and expand its access to other MSc programs, a new exclusive agreement have to be achieved.						
5	Elsevier is the most reputed service provider to allow access to scientific publishers. Following a tradition of UEM of having contracts with this reputable company, a deal is expected to be achieved to expand the access to this services in regard to O&G.						
6	Following the collaboration with the University of Cape Town (UCT) in establishing the MSc in Hydrocarbon Processing Engineering, UCT especialistas will design, assemble, test, provide training, and support the maintenance of very espezific Unit Tests, also used at that University with success.						
7	An agreement is expected to be reached with the Faculty of Language of UEM to provide a professor to teach portuguese to international students willing to learn the language for social purposes.						
8	The arquitectural design of the CS-OGET (UEM) has been developed by the Directorate to Maintenance and Infrastructure of UEM, based on a previous plant designed to accomodate the expansion of UEM facilities inside na existing Campus. A formal agreement twith this UEM unit expected to be made in order to allow the accomplishment of this activity.						
9	It is expected that the Production Unit (UP) of the Faculty of Engineering of UEM, an internal unit espezialised in providing this kind of consulting and services, will place a role in designing the speciality plant to the CS-OGET (UEM) building.						
10	As per 9						
11	The vehicle maintenance will be made by the seller company						
12	UEM has already selected a company which does all the auditing services to its organic units, which includes the CS-OGET (UEM)						
	Prepared by:			Approved by:			
	Katiado Brás						



ANNUAL PROCUREMENT PLAN

Project Name: Center of Studies in Oil and Gas Engineering and Technology (CS-OGET)

Financial Year: 2020

Description	Unit	Qty	Procurement Method	Cost US\$	Timeline	Status	Remarks
1 & 2. Action Plan for Learning and Research Excellence							
Books	number	50	restricted ¹	10,000.00		Planned	
Balance (high precision 2500 g)	number	1	restricted ¹	6,000.00	Nov	Planned	
Educational Helium porosimeter	number	1	restricted ¹	20,000.00	Nov	Planned	
Bulk volume meter	number	1	restricted ¹	12,000.00	Nov	Planned	
Production steady state gas permeameter	number	1	restricted ¹	45,000.00	Nov	Planned	
Liquid permeameter	number	1	restricted ¹	30,000.00	Nov	Planned	
Capillary pressure dessaturation cell	number	1	restricted ¹	20,000.00	Nov	Planned	
plug size dean stark extractor	number	1	restricted ¹	10,000.00	Nov	Planned	
Berea sandstone rock samples	number	2	restricted ¹	6,000.00	Nov	Planned	
Imbibition Amott cell HT	number	1	restricted ¹	5,000.00	Nov	Planned	
Drainage Amott cell HT	number	1	restricted ¹	5,000.00	Nov	Planned	
BPP Bubble point pressure apparatus	number	1	restricted ¹	55,000.00	Nov	Planned	
GOR apparatus	number	1	restricted ¹	25,000.00	Nov	Planned	
				249,000.00			
7. Action Plan for Infrastructure Development							
Building Speciality Plant (water, sanitation, electricity, laboratory supplies and other specific needs, etc)	number	1	direct ⁹	25,000.00	Dec	Planned	
Building Civil Work	number	1	open tender	650,000.00	Dec	Planned	
Building civil work inspection	number	1	direct ¹⁰	55,000.00	Dec	Planned	
				730,000.00			
8. Action Plan for Management and Governance							
Vehicle maintenance	number	2	direct ¹¹	2,000.00	Dec	In Progress	
Fuel and other minor running costs (include site visits, Administrator and Deputy Center Leader fuel support)	equiv-liters	5000	restricted ²	5,000.00	Dec	In Progress	
External Financial Audit	number	2	direct ¹²	7,500.00	Jun-20	In Progress	
External Procurement Audit	number	2	direct ¹²	7,500.00	Jun-20	In Progress	
				22,000.00			
				1,001,000.00			
Subscript	Justification						
1	Very specialised items, a competitive bid between selected well reputed , established suppliers will be carried out.						
2	UEM has pre-selected, through an open bid, goods and service providers for these items. Any unit aiming to acquire this						
3	The MSc in Petroleum Engineering has identified and is in process of having na exclusive agreement with na specialized						
4	Microsoft Office has been the service company which supplies the MSc in Petroleum Engineering with a license to make						
5	Elsevier is the most reputed service provider to allow access to scientific publishers. Following a tradition of UEM of						
6	Following the collaboration with the University of Cape Town (UCT) in establishing the MSc in Hydrocarbon Processing						
7	An agreement is expected to be reached with the Faculty of Language of UEM to provide a professor to teach portuguese						
8	The architectural design of the CS-OGET (UEM) has been developed by the Directorate to Maintenance and						
9	It is expected that the Production Unit (UP) of the Faculty of Engineering of UEM, an internal unit specialised in						
10	As per 9						
11	The vehicle maintenance will be made by the seller company						
12	UEM has already selected a company which does all the auditing services to its organic units, which includes the CS-						
	Prepared by:				Approved by:		
	<i>Katia de Jesus</i>						
	Date: 14 02 / 2020				Date: / /		

UNIVERSIDADE EDUARDO MONDLANE

CENTRO REGIONAL DE EXCELÊNCIA EM ESTUDOS DE ENGENHARIA E TECNOLOGIA DE PETRÓLEO E GÁS

Aprovado pelo Director

Data ____/____/____

PLANO DE AQUISIÇÕES 2020 (USD)

Quantidade	Objecto	Previsão de Abertura de propostas	Modalidade de Contratação	Valor Estimado	Fonte de Financiamento	Previsão de entrega do objecto contratual
50	Books	25/01/2020	Restrito	10,000.00	Banco Mundial	Nov-20
1	Balance (high precision 2500 g)	25/01/2020	Restrito	6,000.00	Banco Mundial	Nov-20
1	Educational Helium porosimeter	25/01/2020	Restrito	20,000.00	Banco Mundial	Nov-20
1	Bulk volume meter	25/01/2020	Restrito	12,000.00	Banco Mundial	Nov-20
1	Production steady state gas permeameter	25/01/2020	Restrito	45,000.00	Banco Mundial	Nov-20
1	Liquid permeameter	25/01/2020	Restrito	30,000.00	Banco Mundial	Nov-20
1	Cappillary pressure dessaturation cell	25/01/2020	Restrito	20,000.00	Banco Mundial	Nov-20
1	plug size dean stark extractor	25/01/2020	Restrito	10,000.00	Banco Mundial	Nov-20
2	Berea sandstone rock samples	25/01/2020	Restrito	6,000.00	Banco Mundial	Nov-20
1	Imbibition Amott cell HT	25/01/2020	Restrito	5,000.00	Banco Mundial	Nov-20
1	Drainage Amott cell HT	25/01/2020	Restrito	5,000.00	Banco Mundial	Nov-20
1	BPP Bubble point pressure apparatus	25/01/2020	Restrito	55,000.00	Banco Mundial	Nov-20
1	GOR apparatus	25/01/2020	Restrito	25,000.00	Banco Mundial	Dez/20
1	Building Speciality Plant (water, sanitation, electricity, laboratory supplies and other specific needs, etc)	15/12/2019	Directo	25,000.00	Banco Mundial	Dez/20
1	Buiding Civil Work	15/01/2020	Aberto	650,000.00	Banco Mundial	Dez/20
1	Building civil work inspection	15/01/2020	Directo	55,000.00	Banco Mundial	Dez/20
2	Vehicle maintenance	15/01/2020	Directo	2,000.00	Banco Mundial	Dez/20
5000	Fuel and other minor running costs (include site visits, Administrator and Deputy Center Leader fuel support)	15/01/2020	Restrito	5,000.00	Banco Mundial	Jun-20
2	External Financial Audit	Concurso de 2015 em vigor	Directo	7,500.00	Banco Mundial	Jun-20
2	External Procurement Audit	Concurso de 2015 em vigor	Aberto	7,500.00	Banco Mundial	Jun-20
	TOTAL			1,001,000.00		

Preparado por:

Katia de Sousa

Data

24/02/2020

Visto Por:

Data ____/____/____