

ANNUAL PROCUREMENT PLAN & PROCUREMENT IMPLEMENTATION REPORT							
Project Name: Center of Studies in Oil and Gas Engineering and Technology (CS-OGET)							
Financial Year: 2019							
Description	Unit	Qty	Procurement Method	Cost US\$	Timeline	Status	Remarks
<b>1 &amp; 2. Action Plan for Learning and Research Excellence</b>							
Desktop's to complete Drilling Sim5 Setup	number	8	restricted <sup>2</sup>	12,700.00	July	In progress	
Balance (high precision 2500 g)	number	1	restricted <sup>1</sup>	6,000.00	Nov	Planned	
Educational Helium porosimeter	number	1	restricted <sup>1</sup>	20,000.00	Nov	Planned	
Bulk volume meter	number	1	restricted <sup>1</sup>	12,000.00	Nov	Planned	
Production steady state gas permeameter	number	1	restricted <sup>1</sup>	45,000.00	Nov	Planned	
Liquid permeameter	number	1	restricted <sup>1</sup>	30,000.00	Nov	Planned	
Capillary pressure dessaturation cell	number	1	restricted <sup>1</sup>	20,000.00	Nov	Planned	
plug size dean stark extractor	number	1	restricted <sup>1</sup>	10,000.00	Nov	Planned	
Berea sandstone rock samples	number	2	restricted <sup>1</sup>	6,000.00	Nov	Planned	
Imbibition Amott cell HT	number	1	restricted <sup>1</sup>	5,000.00	Nov	Planned	
Drainage Amott cell HT	number	1	restricted <sup>1</sup>	5,000.00	Nov	Planned	
BPP Bubble point pressure apparatus	number	1	restricted <sup>1</sup>	55,000.00	Nov	Planned	
GOR apparatus	number	1	restricted <sup>1</sup>	25,000.00	Nov	Planned	
<b>8. Action Plan for Management and Governance</b>							
Vehicle maintenance	number	2	direct <sup>11</sup>	2,000.00	Dec	In Progress	
Fuel and other minor running costs (include site visits, Administrator and Deputy Center Leader fuel support)	equiv-liters	5000	restricted <sup>2</sup>	5,000.00	Dec	In Progress	
External Financial Audit	number	2	direct <sup>12</sup>	7,500.00	Jun-19	In Progress	
External Procurement Audit	number	2	direct <sup>12</sup>	7,500.00	Jun-19	In Progress	
				22,000.00			
<b>Subscript</b>	<b>Justification</b>						
1	Very specialised items, a competitive bid between selected well reputed , established suppliers will be carried out.						
2	UEM has pre-selected, through an open bid, goods and service providers for these items. Any unit aiming to acquire this goods and services may select from the list of pre-selected suppliers.						
3	The MSc in Petroleum Engineering has identified and is in process of having na exclusive agreement with na especialized and well reputed e-learning software supplier-IHRDC.						
4	Microsoft Office has been the service company which supplies the MSc in Petroleum Engineering with a license to make use of the academic management platform Share-point. In order to keep the license and expand its access to other MSc programs, a new exclusive agreement have to be achieved.						
5	Elsevier is the most reputed service provider to allow access to scientific publishers. Following a tradition of UEM of having contracts with this reputable company, a deal is expected to be achieved to expand the access to this services in regard to O&G.						
6	Following the collaboration with the University of Cape Town (UCT) in establishing the MSc in Hydrocarbon Processing Engineering, UCT specialists will design, assemble, test, provide training, and support the maintenance of very specific Unit Tests, also used at that University with success.						
7	An agreement is expected to be reached with the Faculty of Language of UEM to provide a professor to teach portuguese to international students willing to learn the language for social purposes.						
8	The architectural design of the CS-OGET (UEM) has been developed by the Directorate to Maintenance and Infrastructure of UEM, based on a previous plant designed to accomodate the expansion of UEM facilities inside na existing Campus. A formal agreement twith this UEM unit expected to be made in order to allow the accomplishment of this activity.						
9	It is expected that the Production Unit (UP) of the Faculty of Engineering of UEM, an internal unit especialised in providing this kind of consulting and services, will place a role in designing the speciality plant to the CS-OGET (UEM) building.						
10	As per 9						
11	The vehicle maintenance will be made by the seller company						
12	UEM has already selected a company which does all the auditing services to its organic units, which includes the CS-OGET (UEM)						
<b>Elaborado por:</b>			<b>Aprovado por:</b>				
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