

3	Quality Assurance	Activity 3.1 Arranging for national and international accreditation of programs	Finalising the national and planning working toward national accreditation criteria	To seek for national and international accreditation of the MSc programmes	Accredited programs guarantee a good reputation for the institution and graduates. Expenses are related to any consultancy, goods or services required to achieve standards; requiring accreditation by relevant national authority (payment of any related fee and consultancy)	2	2.3	2 MSc Programs are nationally accredited (MPE and MHPPE).	\$25,000.00	CS-OGGET + Faculty of Engineering of UEM	X	X	X	X	X	X	X	X
4	Activity 4.1 Gender awareness creation initiative for national and regional representativeness	Activity 4.1 Gender awareness creation initiative for national and regional representativeness	Presentations on different academic student forums and gatherings; production, presentation and distribution of brochures and banners	To increase the level of awareness about the importance of the O&G sector in the country and region and the role of our training institution in fulfilling the HR needs for the sector	There is a need to increase the level of awareness about the O&G sector and the needs for well trained HR to fulfill the needs of the sector at national and regional levels.	2	2.2	Participation in a relevant national gathering activity to explain about the O&G programs run at the University. Usage of the internal information mechanisms to	\$10,000.00	CS-OGGET + Faculty of Engineering of UEM + CECOMA + CECAGE	X	X	X	X	X	X	X	X
	Activity 4.3 Establishment of a Scholarship program for MSc and PhD to incentivize national disadvantaged young talented students	Activity 4.3 Establishment of a Scholarship program for MSc and PhD to incentivize national disadvantaged young talented students	Stabilishment and implementation of a scholarship scheme for national students (advertisement and award of selected types of scholarships)	To establish and implement a national scholarship scheme to attract and benefit young talented students	National young talented students will be attracted and benefit from scholarships provided by the Centre , with special regard for talented young women, disable and marginalised communities people	2	2.2	6 partial MSc scholarships are provided (enrolment and monthly fees); 4 full MSc Scholarships are provided (enrolment, monthly fees, accommodation and living allowance)	\$50,000.00	CS-OGGET + Faculty of Engineering + Unilurto + Partners	X	X	X	X	X	X	X	X
5	Attracting Academic Staff and Students from the Region	Activity 5.1 Building a strong advertisement program to attract regional students and staff	Implementation of an advertisement campaigning strategy to attract regional students and staff (production and dissemination of advertising material)	To have regional students enrolled in the MSc programmes and Regional staff being actively involved in the Centre activities	Advertisement material is produced and disseminated	2	2.2	Regional students are at least 10 % of the student population in 2020.	\$10,000.00	CS-OGGET + Coordinator of MPE and MHPPE + Umak	X	X	X	X	X	X	X	X
	Activity 5.2 Establishing special support services for non-national students	Activity 5.2 Establishing special support services for non-national students	Language courses (remuneration for facilitators); participation in local social and cultural events (logistics and related costs); organisation of a dedicated help desk	To implement special support services for non-national students	Regional students and staff will need support to overcome some barriers to social insertion (language) and for other specific needs	2	2.2	Accommodation and language course are available for regional students	\$15,000.00	CS-OGGET	X	X	X	X	X	X	X	X
	Activity 5.3 Offering bridge courses	Activity 5.3 Offering bridge courses	Bridge programs are established and implemented (remuneration of lecturers involved and administrative costs)	To implement a bridge course scheme to support regional students in need to overcome specific gaps knowledge	Regional students without a specific background in O&G will have a need for support to overcome their knowledge gaps through bridge courses	2	2.2	Regional students benefit of bridge courses to overcome difficulties and facilitate their integration in the respective programs	\$10,000.00	CS-OGGET + Coordinators of MPE and MHPPE	X	X	X	X	X	X	X	X
	Activity 5.4 Establishment of a Scholarship program for MSc and PhD to attract and incentivize regional young talented students	Activity 5.4 Establishment of a Scholarship program for MSc and PhD to attract and incentivize regional young talented students	Stabilishment and implementation of a scholarship scheme for regional students (advertisement and award of selected types of scholarships)	To implement a regional scholarship scheme to attract and benefit young talented students	Regional young talented students will be attracted and benefit from scholarships provided by the Centre , with special regard for talented young women, disable and marginalised communities people	2	2.2	5 new full MSc scholarships are provided (travel, enrolment fee, tuition fees, living expenses)	\$70,000.00	CS-OGGET + Umak	X	X	X	X	X	X	X	X
6	Activity 6.2 Professors, researchers and students exchange	Activity 6.2 Professors, researchers and students exchange	Definition of needs/opportunities for exchange; Selection of potential beneficiaries; implementation of the exchange program (travel and related costs)	To implement of a student, professor and researchers exchange	Improved performance in teaching, research and learning.	2	2.6	6 faculty and 4 student will have visited and worked in a partner or non-partner institution.	\$75,000.00	CS-OGGET + Faculty of Engineering	X	X	X	X	X	X	X	X
	Activity 6.3 Internship and field visits	Activity 6.3 Internship and field visits	Definition of needs/opportunities for internships and field visits; contact to relevant institutions; implementation of the internship and field visits programs (travel and related costs)	To implement an internship and field visit scheme	Exposure to a live industrial environment enhances the teaching and learning experience	2	2.2	8 individual internships and 2 group field visits will be completed	\$15,000.00	CS-OGGET + Faculty of Engineering	X	X	X	X	X	X	X	X
	Activity 6.4 Joint supervision, research and publications	Activity 6.4 Joint supervision, research and publications	Definition of needs/opportunities for supervision, research and publications for year 3; Selection of students to be supervised and contacts with institutions and faculty, researchers and experts to be involved; Students supervision and publications (remunerations of supervisors and payment of incentives for research leading to publications)	To design and implement a joint supervision, research and publication scheme	The success of this activity will improve research quality and increase number of publications.	2	2.5	15 students (MPE) supervised by local and foreign faculty, researchers and experts from partner and non-partner institutions. Definition of 20 research topics for the MPE and MHPPE to be initiated in 2019 and defended in 2020. At least 6 papers are published.	\$40,000.00	CS-OGGET + Coordinators of MPE and MHPPE + Unilurto + ENPCT + Umak + NTNU	X	X	X	X	X	X	X	X



7 Infrastructure Development	Activity 7.1 Civil works (upgrading and rehabilitation) for the building hosting the Center	Planning/design; Schematic design; Construction documents; Bidding; Initial construction steps; Inspection and audit	To design and implement a new building to host the CS-OGET	Planning/design; Schematic design; Construction documents; Bidding; Construction; Inspection and audit	2	2.3	New building for the Center (initiation)	\$420,000.00	CS-OGET	x	x	x	x	x	x	x	x	x	x	
	Activity 7.2 Acquisition of transport means, fuel and repairs	Fuel and maintenance for CS-OGET vehicles	To keep operational the two vehicles already purchased	Fuel and maintenance			The 2 Vehicles are running in good conditions and performing the tasks	\$10,000.00	CS-OGET	x	x	x	x	x	x	x	x	x	x	
8 Management and Governance	Activity 8.1 Recruit staff and faculty	Payment of Contracted staff	To pay salaries of contracted staff	The Center has contracted the Administrator			Administrator is paid conveniently and according to the established contract. Other contracted staff for procurement and other tasks are included	\$25,000.00	CS-OGET	x	x	x	x	x	x	x	x	x	x	
	Activity 8.2 Participation in national, regional, and international coordination and benchmarking activities and events	NSC meetings (local travel for selected members, logistics for meetings); ACEIT regional meetings; benchmarking, negotiating and signature of MoU's activities	To participate in national, regional, and international coordination and benchmarking activities and events	Travel and logistics expenses related to coordination. Benchmarking related costs	2	2.8	Participation in relevant coordination meeting. Benchmarking (PASET) exercise. Organisation of NSC meetings. Visits to planning and implementation of collaboration activities	\$70,000.00	CS-OGET + Uniluro + ENPCT	x	x	x	x	x	x	x	x	x	x	
	Activity 8.3 Administrative Costs	Expenses for administrative functionalities: furniture, administrative materials, equipments and tools, consumables, communication, miscellaneous	To have appropriate means to enable the professional and qualitative performance of all administrative functionalities	The University is running under severe financial constraints and the Center needs to use part of its funds to run most of the administrative functions.				The administration of the Center runs with quality and professionalism	\$50,000.00	CS-OGET	x	x	x	x	x	x	x	x	x	x
	Activity 8.5 Staff Development Plan	Payment of enrolment and tuition fees	To train relevant CS-OGET staff to make them able to accomplish required tasks (teaching, research, administration) with quality and excellence					1 Staff member ongoing training in English Language at the British Council + 1 staff member finalising his doctoral program + 3 staff members participating on training program in Bourmouh-UK for the Drifsim 5 pack	\$3,000.00	CS-OGET	x	x	x	x	x	x	x	x	x	x
9 Monitoring and Evaluation	Activity 9.2 Internal and External Auditing	Internal and external audit	To implement internal and external audit schemes	There is a need to get audited and approved all Center activities and Financial Reports	all	All	Statement of Approval of the CS-OGET Reports	\$15,000.00	CS-OGET	x	x	x	x	x	x	x	x	x	x	
	Total							\$1,555,000.00												

